

CPP scorecard

1.0 Summary

- 1.1 The scorecard shows the performance of the community planning partnership on 17th August 2011.

2.0 Recommendation

- The management committee acknowledge the content of the scorecard.

3.0 Detail

- 3.1 The scorecard contains:

- A summary of the thematic groups' performance. Progress from the groups is reported in a separate report.
- A summary of progress on the community engagement plan. Progress of this is now monitored through the third sector and communities group.
- A summary of progress in relation to the SOA.

- 3.2 All groups are currently working on the review of the information represented in the scorecards to ensure that it best represents the priority areas of work.

- 3.3 The framework for monitoring performance will be reviewed as the new SOA/ Community Plan is developed over the coming months.

Economy Thematic Group Outcomes	No of Actions	Actions on track	Status	Trend	
CPP CP01 Businesses are supported to become more competitive and successful	4	4	G	→	
CPP CP02 Economic Assets are maximised	7	2	R	→	
CPP CP03 Towns are developed as vibrant economic centres	42	25	G	→	
Economy Thematic Group KPIs	Benchmark	Target	Actual	Status	Trend
Business start ups supported A&B		21	16	R	↓
CPP Expansion of Welcon plant				Serious Issues	R →
% CHORD Full Business Cases complete	50 %	50 %		G	→
Environment Thematic Group Outcomes	No of Actions	Actions on track	Status	Trend	
CPP CP04 Our heritage is promoted and celebrated	2	1	R	↓	
CPP CP05 Our environment supports employment and prosperity	1	1	G	→	
CPP CP06 Our unique area is protected	1	0	R	→	
Environment Thematic Group KPIs	Benchmark	Target	Actual	Status	Trend
CPP people using walking and cycling tracks		3,053	2,192	R	↓
NP33 - Protected nature sites	95 %	90 %		R	→
Social Affairs Thematic Group Outcomes	No of Actions	Actions on track	Status	Trend	
CPP CP07 Services are planned to meet local needs	8	3	R	→	
CPP CP08 Improve health, well-being, independence, inclusion	10	5	R	→	
CPP CP09 People feel safe and secure	5	4	G	→	
CPP CP10 Our diverse culture is celebrated	3	3	G	→	
Social Affairs Thematic Group KPIs	Benchmark	Target	Actual	Status	Trend
AC1 - % of Older People receiving Care in the Community	70 %	66 %		R	↑
NHS-TB - Delayed Discharges STANDARDS	0	0		G	→
SP2a -1/4 Anti-social offences recorded	21	22		G	↑
CPP Strategic Risks ■ = 4 ■ = 13 ■ = 3					
Risk - % exposure	FQ3 10/11	FQ4 10/11	→		
	46 %	46 %			



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(Navigate Scorecards)

	No of Actions	Actions on track	Status	Trend
01 We live in a Scotland, attractive for business	4	3	G	↑
02 Economic potential, better employment opportunities	9	6	G	↑
03 We are better educated and skilled	2	1	R	
04 Young people are successful learners	7	7	G	→
05 Our children have the best start in life	3	1	R	→
06 We live longer, healthier lives.	14	9	R	→
07 Tackling the significant inequalities in Scottish society.	6	5	R	↓
08 Improved life chances for young people and families	3	0	R	→
09 We live our lives safe from crime, disorder and danger.	9	6	G	→
10 Live in well-designed, sustainable places, access services	17	7	R	→
11 Strong resilient, supportive communities	4	2	G	→
12 Value our environment and protect and enhance it	3	1	R	→
13 Pride in a strong, fair and inclusive national identity	4	2	G	→
14 Reduce the local and global environmental impact	4	3	G	→
15 High quality public services, efficient and responsive	3	0	R	

Community Engagement Outcomes	No of Actions	Actions on track	Status	Trend	
CPP CP11 CP Community Planning structures are strengthened	3	2	G	→	
CPP CP12 Communities have increased involvement in Community Planning	8	7	G	→	
CPP CP13 Communities have increased capacity for engagement	3	2	G	→	
CPP CP14 Successes are shared	1	1	G	→	
Community Engagement KPIs	Benchmark	Target	Actual	Status	Trend
CPP-CE02aM1 - Communities have agreed local priorities				On course	G →
CPP-CE03bM2 - Annual Youth Participation event held				On course	G →
CPP-CE04cM1 - Successful initiatives communicated/recognised - COMPLETE				On course	G →